

AGENDA
Beatty ES
School Organizational Team Meeting
8685 Hidden Palms Parkway- Library
February 7, 2023
3:30 PM- 4:30 PM

Please click on the google link to join- go to your email or calendar
SOT

School Organizational Team Members:

Crystal Crosson, Member
Lori Reifenheiser, Member
Martha Paris, Member
Malory Huntley, Member
Sandi Goett, Member
Michaela Ortiz, Member
Jennifer Lepore, Principal

This meeting agenda is posted publicly on the school website at <http://beattytrailblazers.weebly.com/>

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Kristina Gomez @ 702-799-5700 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1. **Welcome & Roll Call**
2. **Old Items -**
 - a. **January minutes - [Agenda notes 1-25-23](#)**
3. **Plan of Operations Approval**
4. **SPP**
 - a. **[Status Check - Act 1](#)**
5. **[Budgets](#) original [Budget summary](#) - final**
 - a. **Strategic Budget**
 - i. **[Staff](#)**
 - ii. **Supplies and Services: \$ 59,053.00**

1. Staff listed above and below
2. Teacher collaboration
 - a. preps: \$ 4,536.00
 - b. substitute days: \$9,000
 - c. General Supplies:\$39,000
 - d. Custodial: \$2,500
 - e. Library: \$3,076.

b. At Risk Budget

- i. Teachers: 1.96.08
- ii. 3.92 Strategic Budget

c. EL Budget

- i. 62.40 of a teacher
- ii. 37.60 out of strategic budget

d. ESSER

- i. math Coach ½ time: 63.92
- ii. 36.08 out of Strategic Budget

6. Vote on POO

4. Next Meeting - March 1, 7, 29