

**AGENDA**  
**Beatty ES**  
**School Organizational Team Meeting**  
**8685 Hidden Palms Parkway- Library**  
**May 27, 2020**  
**2:30 PM- 3:00 PM**

Please click on the google link to join- go to your email or calendar

School Organizational Team Members:

Luann Wilson, Member  
Lori Reifenheiser, Member  
Melissa Pulliam, Member  
Brenda Batson, Member  
Amberli McCoy, Member  
Mollie Sekikawa, Member  
Lisa Eukel, Member  
Rikki Wiercinski, Assistant Principal  
Jennifer Lepore, Principal

This meeting agenda is posted publicly on the school website at <http://beattytrailblazers.weebly.com/>

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Kristina Gomez @ 702-799-5700 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

**1. Welcome & Roll Call**

- a. **New members due to two members transferring to other CCSD schools :)**
  - i. **Luann Wilson**
  - ii. **Melissa Pulliam**

**2. Old Items -**

- a. **April minutes - approve**
  - i. [Minutes 4.29.2020 SOT.docx](#)

**3. General Discussion**

- a. Current status of student personal items deployment
- b. Chromebooks
- c. Budgets
  - i. <https://bit.ly/1920SOTbudgetupdate>
  - ii. **4-14% cut in budget OR**
  - iii. our portion of 38,000,000.00 shortfall (taken from Fox 5 news on School Board Meeting)

1. Given updated projections from the department, the district expects a 11% (\$130 million) reduction in Local School Support Tax revenue and a 10% (\$8.6 million) reduction in Governmental Services Tax revenue.
2. Additional funds in the Distributive School Account and a projected increase in property tax revenue are expected to offset revenue losses, for an estimated \$37,780,000 decrease in total operating revenues compared to the previous school year.

3.

iv. Anyone's guess

d. 2020-2021 School Year

i. More questions than answers

ii. Please make sure that all CCSD parents and staff take survey

1. <https://bit.ly/ccsdFall2020>

**4. Next Meeting - August or sooner if needed for budget adjustments**