

**AGENDA**  
**Beatty ES**  
**School Organizational Team Meeting**  
**8685 Hidden Palms Parkway**  
**Sept. 13, 2022**  
**3:30 PM- 4:30 PM**

Please click on the google link to join- go to your email or calendar

[SOT Google Meet](#)

School Organizational Team Members:

Lori Reifenheiser, Member  
Martha Paris, Member  
Chelsea Barrus, Member  
Sandi Goett, Member  
Michaela Ortiz, Member  
Jennifer Lepore, Principal

This meeting agenda is posted publicly on the school website at <https://www.beattyes.com/>

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Kristina Gomez @ 702-799-5700 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1. **Welcome & Roll Call**
  - a. ***ALL in Attendance (Michaela met separately)***
  
2. **Old Items -**
  - a. **Aug. minutes -approve Aug. minutes- Beatty ES**
    - i. ***APPROVED***
  
3. **General Discussion**
  - a. **Count Day: [Beatty Numbers](#)**
  - b. **Strategic Budget: [Beatty Strategic Budget](#)**
    - i. ***More money has been allocated per student through the strategic budget this year than in previous years***

**ii. BUDGET APPROVED**

**c. At Risk: \$ 154,918.54**

- i. Teachers: \$149,287.58
  - 1. 2nd grade teacher
  - 2. 3rd grade teacher
- ii. Retention
  - 1. Licensed: \$1,000 X 42 T = \$42,000.00
    - a. \$38,184.00 EL find
    - b. \$3,816.00 At Risk Fund
- iii. EX Duty Pay
  - 1. 57 hrs = \$ 1,814.00

**d. EL**

- i. Incentive/Retention
  - 1. Licensed: \$1,000 X 42 T = \$42,000.00
    - a. \$38,184.00 EL find
    - b. \$3,816.00 At Risk Fund
  - 2. Support Staff: \$500. X 23 = \$12,500.00

**e. ESSER: \$84,906.00**

- i. \$51,863.15 spent 2022-23 SY
- ii. \$33,042.85 remaining for 23-24 SY

**f. Title 1 Budget: \$106,080.00**

- i. 1 4th grade teacher: \$74,644.00
- ii. add 130 prep buy hours:
  - 1. 130 hrs X \$60 = \$7,800.00
  - 2. \$7,800.00 + 23,636.20= \$31,436.20

**g. Title 1 PFEP :**

- i. [Beatty PEFP](#)
- ii. [Beatty Districtwide Survey Results](#)

**h. Students emotions: [Student Emotions Google Form](#)**

- i. *Ms. Powell created a more Kid Friendly Emotional Health survey for K-2 Students*
- ii. *Agreed that this Survey would be useful for all students (K-5) to take, would be an additional resource used to collect data on students emotional needs*

**4. Next Meeting- Will be decided upon new board members**

- a. School Performance Plan
  - i. [Beatty ES Status Tracker](#)
  - ii. Math MAPS scores increase from 17.8 to 40%
  - iii. PLC effectiveness
  - iv. Students emotions: [Student Emotions Google Form](#)