

**AGENDA**  
**Beatty ES**  
**School Organizational Team Meeting**  
**8685 Hidden Palms Parkway- Library**  
**February 7, 2023**  
**3:30 PM- 4:30 PM**

Please click on the google link to join- go to your email or calendar  
SOT

<https://meet.google.com/yaw-zcid-fpt>

School Organizational Team Members:

Crystal Crosson, Member  
Lori Reifenheiser, Member  
Martha Paris, Member  
Malory Huntley, Member  
Sandi Goett, Member  
Michaela Ortiz, Member  
Jennifer Lepore, Principal

This meeting agenda is posted publicly on the school website at <http://beattytrailblazers.weebly.com/>

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Kristina Gomez @ 702-799-5700 or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1. **Welcome & Roll Call**
2. **Old Items -**
  - a. **January minutes - [Agenda notes 1-25-23](#) minutes approved**
3. **Plan of Operations Approval**
4. **SPP-Review of Staff feedback on SPP.**
  - a. **Next steps ideas:**
  - b. **Add ideas from SOT meeting**
  - c. **Connect parents SEL**

- d. Data feedback for staff on SEL survey
- e. Ms. Lepore will add notes/feedback for discussion from SOT ideas
- f. [Status Check - Act 1](#)

5. [Budgets](#) original      [Budget summary](#) - final

a. Strategic Budget

i. [Staff](#) -

- 1. Kinder-3 teacher
- 2. 1st -2.7 teachers round up to 3
- 3. 2nd- 2 teachers
- 4. 3rd-3.38 teachers
- 5. 4th-2 teachers
- 6. 5th-2 teachers

ii. Supplies and Services: \$

- 1. Will come from several budgets
- 2. General Supplies will be much smaller
- 3. Use of Donor Choose and parent donations

iii. 9,053.00

- 1. Staff listed above and below
- 2. Teacher collaboration
  - a. preps: \$ 4,536.00
  - b. substitute days: \$9,000
  - c. General Supplies:\$39,000
  - d. Custodial: \$2,500
  - e. Library: \$3,076.

b. At Risk Budget-Purchased a teacher

- i. Teachers: 1.08
- ii. 3.92 Strategic Budget

c. EL Budget

- i. 62.40 of a teacher
- ii. 37.60 out of strategic budget

d. ESSER

- i. math Coach ½ time: 63.92
- ii. 36.08 out of Strategic Budget
- iii. was approved to use pending funds from ESSER

6. Vote on POO-includes SPP and Budgets

- a. Both Items were approved unanimously

4. Next Meeting - March 1, 7, 29