

Title I School Budget Plan

Beatty, John R. ES
8685 Hidden Palms Pkwy. Las Vegas, NV 89123

Title I Approval:

For implementation during the following year:

Grades Served

Title I Allocation:

1% Parent Involvement Set Aside:

School Associate Superintendent

Signature: _____

The following checkboxes must be completed:

Check if Applicable	Turnaround <input type="checkbox"/>	Title I <input type="checkbox"/>	X <input checked="" type="checkbox"/>
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Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets) :

Name	Position	Name	Position
Jennifer Lepore	Principal	Annie Seidel	Strategist
Lori Reifenheiser	1st Grade Teacher	Michelle D'Amico	GATE
Luann Wilson	Early Childhood Teacher/SOT	Jeffrey Max Wilson	Music Teacher/SOT
Melissa Pulliam	3rd Grade Teacher/SOT	Nicholla Perillo	Kindergarten Teacher
Karen Harris	5th Grade Teacher	Chuck Webb	4th Grade Teacher
Laura Ozawa	Specialist	Debra Gruenberg	2nd Grade Teacher
Meredith Coogan	Sped Teacher	Amberli McCoy	SOT-Parent
Angie Dimaya	SOT-Parent	Lisa Williams	SOT-Parent
Jennifer Jackson	SOT-Support Staff	Rebecca Colbert	SOT- Parent

Budget Narrative Summary

Required Elements for **All Title I Schools**

Teacher Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Teacher Staffing: \$0,000.00	

Paraprofessional Staffing (Teacher Family Aide; Inst. Assist.)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Paraprofessional Staffing: \$0,000.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; CTT; Prep Buyout)

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?

CTT \$22Hr	650.00	\$22.00	\$14,300.00		(650H x \$22H) Money allocated in this area will go towards the efforts in meeting all three goals of the 18-19 SPP. CTTs will be utilized to run intervention groups of all students.	
Substitute – Collaboration	93.00	\$98.00	\$9,114.00		(93 subs x \$98H) Substitute money will provide teachers time to collaborate to create plans to increase student growth percentiles.	
Site Liaison Ex Duty – Hourly	41.00	\$23.00	\$943.00		(41H x \$23H) Site Liaison to perform extra duty assignments to support the Title I Plan	
CTT \$22Hr	111.00	\$22.00		\$2,442.00	NARRATIVE AMENDMENT-ADDED: \$2,442.00 funds moved from Sub Collab (added 111H x \$22H) to split between two CTTs	A
Substitute – Collaboration	-1.00	\$2,442.00		-\$2,442.00	NARRATIVE AMENDMENT-SUBTRACTED: -\$2,442.00 funds moved to CTT (subtracted approx. 25 subs x \$98 day)	A
		Totals:	\$24,357.00	\$0.00	Total Other Salaries: \$24,357.00	

Title I Budget Summary	
Total Allocation	\$64,170.00
Funds Designated	\$64,170.00
Remaining Balance	\$0.00
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PISA Allocation	\$641.70
Designated PISA Funds	\$641.70
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for All Title I Schools

Supplies, Equipment, and Services

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Technology	168	\$236.98	\$39,812.64		#127414 - ACER C731 1-year ADP - Money allocated in this area will go towards the efforts in meeting goals 1 and 2 of the 18-19 SPP. All technology purchased will be used to enhance student achievement and increase all student growth percentiles.	
Technology	1	\$0.36	\$0.36		Miscellaneous	
		Totals:	\$39,813.00	\$0.00	Total Supplies, Equipment, and Services: \$39,813.00	

Professional Development

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Professional Development: \$0,000.00	

Parent Involvement Additional Funds

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
		Totals:	\$0.00	\$0.00	Total Parent Involvement Additional Funds: \$0,000.00	

Title I Budget Summary	
Total Allocation	\$64,170.00
Funds Designated	\$64,170.00
Remaining Balance	\$0.00
.	
PISA Allocation	\$641.70
Designated PISA Funds	\$641.70
Remaining PISA Balance	\$0.00

Budget Narrative Summary

Required Elements for **All Title I Schools**

Parent Involvement - Set Aside

Position, Expenditure, or Activity	Quantity	Price	Title I Initial Budget	Title I Amendment	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Amend?
Books – PISA	13	\$18.95	\$246.35		Race to Read Books (13 x \$18.95) for parent trainings to support home-to-school connection	
Refreshments – PISA	1	\$162.75	\$162.75		Snacks for Parent Trainings	
Inst. Materials – PISA	8	\$27.69	\$221.52		Copy paper for parent communications #123638 (8 cases x \$27.69)	
Inst. Materials – PISA	4	\$2.77	\$11.08		Copy paper for parent communications #123637 (4 reams x \$2.77)	
		Totals:	\$641.70	\$0.00	Total Parent Involvement - Set Aside: \$0,641.70	

Title I Budget Summary	
Total Allocation	\$64,170.00
Funds Designated	\$64,170.00
Remaining Balance	\$0.00
.	
PISA Allocation	\$641.70
Designated PISA Funds	\$641.70
Remaining PISA Balance	\$0.00