



## JOHN R. BEATTY ELEMENTARY SCHOOL

**"BLAZING A TRAIL OF EXCELLENCE!"**

### John R. Beatty Title I Budget 2021-2022

Title I Allocation: \$112,455.00

1% Parent Involvement Set Aside: \$1,124.55

- I. *Class Size Reduction Teacher* - \$68,782.00
- II. *Web Based Program - Generation Genius(Science)* - \$1,795.00
  - a. Generation Genius, K-5 teacher will utilize Generation Genius for tier 1 instruction. Generation Genius provides teachers with lesson plans that are aligned to current Science Standards. Generation Genius provides teachers and students with interactive online activities.
- III. *Parent Involvement Funds - Race to Read Books* - \$2,000.00
- IV. *Parent Involvement Set Aside Funds- Race to Read Books* - \$1,124.55
  - a. Race to Read: A Step, Parent Guidebook; used to support parent training focused on providing families with the skills to support literacy development at home.
- V. *Site Liaison* - \$920.00
  - a. Site Liaison to complete and manage the paperwork necessary to document the Title I funded programs including Prep Buyouts, Extra Duty Tutoring, Extra Duty Professional Development, and Substitute Collaboration.
- VI. *Prep Buyout for Collaboration and Professional Learning* - \$20,110.00
  - a. Teacher prep buyout for teachers to engage in weekly PLC meetings to analyze common assessment data and design Tier I and Tier II instruction. This work will support increasing proficiency in ELA and mathematics.
- VII. *After School Tutoring* - \$11,040
  - a. After school tutoring for increased academic proficiency and student intervention. Enrichment activities will provide opportunities for science, technology, arts, reading, writing and math.
- VIII. *Extra Duty - Licensed Professional Development* - \$6,808
  - a. Professional development focused on instructional practices aligned with the School Performance Framework such as differentiated instruction, data analysis, and strategies for math and ELA instruction.