

Title I School Budget Plan

School Code:	460
Region:	3
Grades Served	K-5
Estimated Students	476

Beatty, John R. ES
8685 Hidden Palms Parkway
Las Vegas, NV 89123 Phone: 702/799-5700

For implementation during the year:

2024-2025

Title I Allocation: \$220,020.00

1% Parent Involvement Set Aside: \$2,200.20

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/23/24, 01/29/24

Name	Position	Name	Position
Michelle Peraza	teacher	Becky Davis	Teacher
Crystal Crosson	teacher	Domonique Powell	Assistant Principal
Kristine Guiang	Teacher	Wendy Katz	Teacher
Melissa Pulliam	Strategist	Sam Schopen	Teacher
Noel Sawaia	Strategist	Jennifer Lepore	Principal
Christy Tyner	Teacher	Cezar Trusca	teacher
Dennise Becze	Support Staff	Michelle D'Amico	Teacher
Sandi Goett	parent	Rafael Oganessian	parent
Michaela Ortiz	parent	Chelsea Barrus	parent

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V0

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
Class Size Reduction Teacher	2	staff	\$93,716.00	\$187,432.00	Class Size Reduction Teacher, to reduce class sizes to increase student engagement, maximize opportunities for differentiated instruction, and have an overall positive impact on student achievement.	Goal 3: Al	2	Mathis, W. J. (201	1	<input type="checkbox"/>	
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
Total Licensed Staffing:											\$187,432.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
Student Success Advocate - 8 Hour - 9 Month	0.62	staff	\$52,561.00	\$32,588.00	Student Success Advocate works with student to provide intervention in core academic areas to increase student achievement.	Goal 3: Al	2	Whitehurst, G. & 1	2	<input type="checkbox"/>	
										1	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
Total Paraprofessional Staffing:											\$32,588.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

											Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											Total Other Salaries:		\$0.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
Total Supplies, Equipment, and Services:											\$0.00

Family Engagement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
Total Parent Involvement Additional Funds:											\$0.00

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Refreshments - PISA	4	events	\$104.38	\$417.54	Refreshments, Provide parents and families refreshments to encourage participation during family academic nights.	Goal 6: Al	4	Blank, M., Jacob	3	3300	<input checked="" type="checkbox"/>	DELETE
Supplies/Materials - PISA	44	cases	\$40.51	\$1,782.66	Paper, for family academic nights to be used for parent involvement and take-home activities that families can use with students at home to support instruction. Paper will also be used for school to home communication and data reports.	Goal 6: Al	4	Blank, M., Jacob	3	3300	<input checked="" type="checkbox"/>	DELETE
Supplies/Materials - PISA	54	cases	\$40.74	\$2,200.20	Paper, for family academic nights to be used for parent involvement and take-home activities that families can use with students at home to support instruction. Paper will also be used for school to home communication and data reports.	Goal 6: Al	4	Blank, M., Jacob	3	3300	<input checked="" type="checkbox"/>	CREATE
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$2,200.20

Title I Budget Summary		
Total Allocation		\$ 220,020.00
Funds Designated		\$ 220,020.00
Remaining Balance		\$ -
PISA Allocation		\$ 2,200.20
Designated PISA Funds		\$ 2,200.20
Remaining PISA Balance		\$ 0.00