

Title I School Budget Plan

School Code:	460
Region:	3
Grades Served	K-5
Estimated Students	450

Beatty, John R. ES
8685 Hidden Palms Parkway
Las Vegas, NV 89123 Phone: 702/799-5700

For implementation during the year:

2025-2026

Title I Allocation: \$201,096.00

1% Parent Involvement Set Aside: \$2,010.96

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/16/25, 02/04/25

Name	Position	Name	Position
Jennifer Lepore	Principal	Scott Kaufman	Parent
Dominque Powell	Assistant Principal	Mallory Huntley	Parent
Jennifer Valcho	RBG3 Strategist	Sandi Goett	Parent
Michael Papushak	P.E. Teacher	Dana Aronson	Parent
Denise Becze	SSA (Support Staff)		

Reviewed / Approved By:

Title I Coordinator: Janelle Neuman Title I Director: Greg Kramer Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1.99	staff	\$101,053.00	\$201,096.00	Class Size Reduction Teacher, to reduce class sizes to increase student engagement, maximize opportunities for differentiated instruction, and have an overall positive impact on student achievement.	Goal 3: Al	2	Mathis, W. J. (201		1	<input type="checkbox"/>
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Total Licensed Staffing:											\$201,096.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
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Total Paraprofessional Staffing:											\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
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Total Other Salaries:												\$0.00

Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - Parenting	63	cases	\$31.92	\$2,010.96	Paper, for family academic nights to be used for parent involvement and take-home activities that families can use with students at home to support instruction. Paper will also be used for school to home communication and data reports.	Goal 6: Al	4	Blank, M., Jacob	3	3300	<input type="checkbox"/>	
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Total Supplies, Equipment, and Services:												\$2,010.96